

### Title I School Budget Plan

School Code:	250
Region:	1
Grades Served	K-5
Estimated Students	654

Bunker, Berkeley L. ES
6350 Peak Drive
Las Vegas, NV 89108 Phone: 702/799-3420

For implementation during the year:

**2022-2023**

Title I Allocation: \$298,728.00

1% Parent Involvement Set Aside: \$2,987.28

**Members of the School Planning Team**

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/26/22, 2/3/22 & 2/10/22

Name	Position	Name	Position
Pauline Mills	Principal	Stacy Gomez	Office Manager
Erica Morris	Teacher	Leticia Sanders	Teacher
Carina Tornero	Teacher	Jennifer Snyder	Teacher
Andrea Caruso	Teacher	Chanel Gigliotti	Teacher
Carlene Hardin	Teacher	Janelle Ware	Teacher
Ashlee Ruder	Teacher	Robyn Covey	Teacher
Kristena Isom	Teacher	Christie Grandjean	Teacher
Katheryn Scarlett	Parent	Lorena Mackenzie	Parent
Stephanie Quinones	Parent	Lisa Price	Teacher
Rocio Benitez	Parent	Lourdes Bennett	Support Staff
Grace Angel	Teacher	Kerri Lee-Allard	Teacher
Jessica Kritzler	Teacher	Melynn Layton	Teacher
Hannah Mullins	Teacher	Megan Hartin	Teacher
Laura Saville	Counselor	Carol Huff	

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Michelle McIntosh

Greg Kramer

### Budget Narrative Summary

#### Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Class Size Reduction Teacher	4	staff	\$70,421.25	\$281,685.00	Class size reduction teachers; staffing positions will lower class sizes and decrease the student to teacher ratio which will allow for more differentiation of instruction during the school day and for the teacher to meet the specific needs of all students.	Goal 3: All	2	Mathis, W. J. (20	1.8		1 0 0 0		Allen, Samantha CSR 1 (\$67,138); Madrid, Ciara CSR 3 (\$70,890); Small, Tiffany CSR 4 (\$72,767); Price, Lisa CSR 5 (\$70,890)	Bunker, Berkley Elementary School (002-163) ~ Class Size Reduction Teacher ~ Class size reduction teachers; staffing positions will lower class sizes and decrease the student to teacher ratio which will allow for more differentiation of instruction during the school day and for the teacher to meet the specific needs of all students.. Approx. 4 staff x \$70421.25 = \$281685, estimate used, actual costs not to exceed \$281685
<b>Total Licensed Staffing:</b>											<b>\$281,685.00</b>			

#### Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only	
										Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Certified Temporary Tutor	650	hours	\$22.00	\$14,300.00	CTT; to provide targeted small-group instruction to students in grades K-5 in the areas of math and ELA in an effort to improve student achievement.	Goal 3: All	3	Dietrichson, J., B	1.8		1 0 0 0		Recommended: Phillip Cohen Bunker, Berkley Elementary School (002-163) ~ Certified Temporary Tutor ~ CTT; to provide targeted small-group instruction to students in grades K-5 in the areas of math and ELA in an effort to improve student achievement.. Approx. 650 hours x \$22 = \$14300, estimate used, actual costs not to exceed \$14300
<b>Total Paraprofessional Staffing:</b>											<b>\$14,300.00</b>		

#### Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only	
										Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
<b>Total Other Salaries:</b>											<b>\$0.00</b>		

### Budget Narrative Summary

**Materials, Technology, and Services**

													Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Coals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description		
Technology Supplies - Instructional	14	devices	\$115.54	\$1,622.24	Toners; used for printing instructional materials for students and student data reports which as used by teachers for data-driven lesson/intervention planning.	Goal 3: All	3	Kane, T., Owen, A.	1.B	1	0		SAP 127869 (2); SAP 127871 (2); SAP 127870 (2); SAP 127872 (2); SAP 127172 (6) - sample SAP cart on-file.	Bunker, Berkeley Elementary School (002-163) ~ Technology Supplies - Instructional ~ Toners; used for printing instructional materials for students and student data reports which as used by teachers for data-driven lesson/intervention planning.. Approx. 14 devices x \$115.54 = \$1617.56, estimate used, actual costs not to exceed \$1622.24		
Supplies / Materials - Instructional	18	packs	\$2.77	\$49.86	Glue Sticks; used by students to complete standards-based instructional activities and project-based learning activities.	Goal 3: All	3	Kane, T., Owen, A.	1.B	1	0		SAP 101468 (3); SAP 368193 (13) - sample SAP cart on-file.	Bunker, Berkeley Elementary School (002-163) ~ Supplies / Materials - Instructional ~ Glue Sticks; used by students to complete standards-based instructional activities and project-based learning activities.. Approx. 18 packs x \$2.77 = \$49.86, estimate used, actual costs not to exceed \$49.86		
Technology Supplies - Instructional	10	devices	\$107.09	\$1,070.90	Projector bulbs; projectors are used to display instructional presentations which is critical for engaging students and allowing students to access lesson content.	Goal 3: All	3	Kane, T., Owen, A.	1.B	1	0		quote on-file	Bunker, Berkeley Elementary School (002-163) ~ Technology Supplies - Instructional ~ Projector bulbs; projectors are used to display instructional presentations which is critical for engaging students and allowing students to access lesson content.. Approx. 10 devices x \$107.09 = \$1070.9, estimate used, actual costs not to exceed \$1070.9		
<b>Total Supplies, Equipment, and Services:</b>												<b>\$2,743.00</b>				

**Parent Involvement Additional Funds**

													Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Coals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description		
<b>Total Parent Involvement Additional Funds:</b>												<b>\$0.00</b>				

**Budget Narrative Summary**

**Parent Involvement - Set Aside**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Steps	Title I Use Only		Title I Notes	Title I Use Only	
										Function	Revision #1 Only: Update, Delete or Create		Submitted Description	
Supplies/Materials - PISA	1	pallet	\$1,367.82	\$1,367.82	Paper; to print the home/school communication documents in an effort to strengthen that relationship to get parents and families more involved.	Goal 6: All	2	Castro, M., Expó	3.8	3		SAP 123639	Bunker, Berkley Elementary School (002-163) ~ Supplies/Materials - PISA ~ Paper; to print the home/school communication documents in an effort to strengthen that relationship to get parents and families more involved.. Approx. 1 pallet x \$1367.82 = \$1367.82, estimate used, actual costs not to exceed \$1367.82	
Supplies/Materials - PISA	26	cases	\$38.80	\$1,008.80	Paper, assorted colors; to print the home/school communication documents in an effort to strengthen that relationship to get parents and families more involved.	Goal 6: All	2	Castro, M., Expó	3.8	3		SAP 123616 (7); SAP 123612 (7); SAP 123611 (7); SAP 123614 (5)	Bunker, Berkley Elementary School (002-163) ~ Supplies/Materials - PISA ~ Paper, assorted colors; to print the home/school communication documents in an effort to strengthen that relationship to get parents and families more involved.. Approx. 26 cases x \$38.8 = \$1008.8, estimate used, actual costs not to exceed \$1008.8	
Supplies/Materials - PISA	10	reams	\$10.30	\$103.00	Card Stock (white); for use by parents and family members attending trainings in the Parent Center or online virtually. Used to run off flash cards and/or activity cards to reinforce essential math and ELA skills to increase mastery	Goal 6: All	2	Castro, M., Expó	3.8	3		SAP 124597	Bunker, Berkley Elementary School (002-163) ~ Supplies/Materials - PISA ~ Card Stock (white); for use by parents and family members attending trainings in the Parent Center or online virtually. Used to run off flash cards and/or activity cards to reinforce essential math and ELA skills to increase mastery. Approx. 10 reams x \$10.3 = \$103, estimate used, actual costs not to exceed \$103	
Supplies/Materials - PISA	5	units	\$32.00	\$160.00	Laminating Film; used to protect flash cards and activity cards that are run off by making them more durable and longer lasting for more use at home.	Goal 6: All	2	Castro, M., Expó	3.8	3		SAP 128010	Bunker, Berkley Elementary School (002-163) ~ Supplies/Materials - PISA ~ Laminating Film; used to protect flash cards and activity cards that are run off by making them more durable and longer lasting for more use at home.. Approx. 5 units x \$32 = \$160, estimate used, actual costs not to exceed \$160	
Supplies/Materials - PISA	2	packs	\$19.24	\$38.48	Laminating pouches; used to protect flash cards and activity cards that are run off by making them more durable and longer lasting for more use at home.	Goal 6: All	2	Castro, M., Expó	3.8	3		SAP 3905053	Bunker, Berkley Elementary School (002-163) ~ Supplies/Materials - PISA ~ Laminating pouches; used to protect flash cards and activity cards that are run off by making them more durable and longer lasting for more use at home.. Approx. 2 packs x \$19.24 = \$38.48, estimate used, actual costs not to exceed \$38.48	
Supplies/Materials - PISA	10	boxes	\$6.04	\$60.40	Folders (file); to be used by parents and family members who are attending trainings in the Parent Center for storage of game pieces, manipulatives, activity cards, and handouts relating to math and ELA skills and standards for use at home with their child.	Goal 6: All	2	Castro, M., Expó	3.8	3		SAP 1394803, manila file folders	Bunker, Berkley Elementary School (002-163) ~ Supplies/Materials - PISA ~ Folders (file); to be used by parents and family members who are attending trainings in the Parent Center for storage of game pieces, manipulatives, activity cards, and handouts relating to math and ELA skills and standards for use at home with their child.. Approx. 10 boxes x \$6.04 = \$60.4, estimate used, actual costs not to exceed \$60.4	
Supplies/Materials - PISA	10	units	\$5.59	\$55.90	Sheet protectors; to be used by parents and family members who are attending trainings in the Parent Center for storage of game pieces, manipulatives, activity cards, and handouts relating to math and ELA skills and standards for use at home with their child.	Goal 6: All	2	Castro, M., Expó	3.8	3		SAP 498761	Bunker, Berkley Elementary School (002-163) ~ Supplies/Materials - PISA ~ Sheet protectors; to be used by parents and family members who are attending trainings in the Parent Center for storage of game pieces, manipulatives, activity cards, and handouts relating to math and ELA skills and standards for use at home with their child.. Approx. 10 units x \$5.59 = \$55.9, estimate used, actual costs not to exceed \$55.9	
Supplies/Materials - PISA	4	units	\$3.71	\$14.84	Border, Bulletin Board; used for bulletin board in Parent Center providing tips for parents and information about upcoming parent/family trainings in an effort to improve parent/family engagement.	Goal 6: All	2	Castro, M., Expó	3.8	3		SAP SCD108103	Bunker, Berkley Elementary School (002-163) ~ Supplies/Materials - PISA ~ Border, Bulletin Board; used for bulletin board in Parent Center providing tips for parents and information about upcoming parent/family trainings in an effort to improve parent/family engagement.. Approx. 4 units x \$3.71 = \$14.84, estimate used, actual costs not to exceed \$14.84	
Supplies/Materials - PISA	8	units	\$22.25	\$178.04	Alphabet beads, alphabet stickers, and magnets; to be used by parents and family members who are attending trainings in the Parent Center; materials are for "make-it, take-it" activities that will allow parents/families to have materials to better support student learning at home.	Goal 6: All	2	Castro, M., Expó	3.8	3		SAP RR731 (qty. 2 x \$20.45); SAP DD939 (qty. 2 x \$27.89); SAP FF491 (qty. 4 x \$18.59)	Bunker, Berkley Elementary School (002-163) ~ Supplies/Materials - PISA ~ Alphabet beads, alphabet stickers, and magnets; to be used by parents and family members who are attending trainings in the Parent Center; materials are for "make-it, take-it" activities that will allow parents/families to have materials to better support student learning at home.. Approx. 8 units x \$22.25 = \$178, estimate used, actual costs not to exceed \$178.04	
<b>Total Parent Involvement - Set Aside:</b>												<b>\$2,987.28</b>		

# Printing Instructions:


## Printing Instructions:

Go to Data>Named Ranges

Select `_Print_Page1`

 Named ranges

+ Add a range

`_Print_Page1`   
`Cover!A1:P34`

Select File, Then Print (or CTRL-P)

On the far right, check for these settings:

Change print "current sheet" to "Selected cells"

Data Tools Extensions

Sort sheet

Sort range

Create a filter

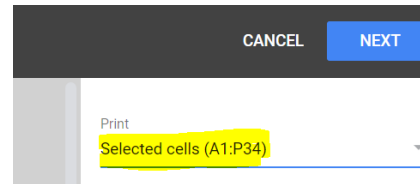
Filter views

Add a slicer

Protect sheets and rang

**Named ranges**

Randomize range



Paper Size



Paper size  
**Letter (8.5" x 11")**

Orientation



Page orientation  
 Landscape  Portrait

Scale



Scale  
**Fit to width**

Margins



Margins  
**Narrow**

Click "Next" on top right of page. This will download pdf which may be saved or printed.



**Continue Procedure for Pages 1,2,3,4 to print the full plan**

**\_Print\_Page1**  
Cover!A1:P34

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**\_Print\_Page2**  
Salaries!A1:AC42

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**\_Print\_Page3**  
Materials, Technology,  
Parenting!A1:AC41

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**\_Print\_Page4**  
PISA!A1:AC30



Bunker, Berk PISA	610	3300 Supplies/Materials - PISA	Supplies/Materials - PISA	\$8.00 units	\$22.25	\$178.04	ITEM, VEN or how it s Vendor is :Alphabet be Goal t	2 Castr 3.B 250 3.30	SAP RR731 (qty: 2 x \$20.45); SAP DD939 (qty: 2 x \$27.89); SAP FF491 (qt
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# Bunker, Berkeley L. ES

## Revision 1 Summary

4/17/2022

Category	Function	FTE	Quantity	Total
		#VALUE!	0.00	\$0.00

Bunker, Berkeley L. ES

**Supplemental Summary**

04/17/22

**Allocation**                    **\$301,715.28**  
**Budget**                         **\$301,715.28**  
**Difference**                    **\$0.00**

Category	Function	Total Funding	FTE	Quantity
Technology Supplies - Instructional	1000	\$2,693.14	0.00	24.00
Supplies / Materials - Instructional	1000	\$49.86	0.00	18.00
Licensed Salary	1000	\$281,685.00	4.00	4.00
Certified Temporary Tutor	1000	\$14,300.00	0.00	650.00
Supplies/Materials - PISA	3300	\$2,987.28	0.00	76.00
				0.00