

Strategic Budget Approval 2021-2022 Checklist

School Bunker 0250 Principal Mills Date 2-15-21

- Summary Totals** Red cells are eliminated.
 Unspent funds are less than \$1.00.

- Administrative Funding Tab** Additions/Reductions No change
 Half-time assistant principal appeal approved for STAR Program.
 Partner elementary school for half-time assistant principal.

- Licensed Funding Tab** Additions/Reductions -1
 School has a licensed teacher librarian.
 If the licensed teacher librarian provides preparation period time to teachers, the school must have a library aide.
 Elementary School - Required class-size reduction ratios observed.
 Shared positions are reviewed.

- Support Funding Tab** Additions/Reductions
 Required support professional positions are included.
 Ferron Elementary School, Rhodes Elementary School, and Hollingsworth Elementary School are exempt from the site-based technician.
 Certified Temporary Tutors yellow CTT only
 No split funding

- Additional Earnings Tab** Review licensed preparation period buys.
 No split funding
 Review licensed add-on days and extra time.
 No split funding
 Review support professional add-on days and extra time.

- Supplies and Services** Note non-personnel expenses. \$78k supplies
 Ensure adequate funds are allocated.

- Additional Items** Funds allocated to support student learning.
 All annotations have been reviewed and addressed.
 Carryover funds reviewed and discussed, including a plan for the use of carryover funds.
 Review student achievement data with the principal regarding supplemental instructional materials the school is purchasing to determine measurable results to support the purchase.
 Allowable modifications pages signed for reduced positions.

- Region Use Only** Approved on 2-16-21 Approver Initials [Signature] Done
 Post approved plan/budget to school website.
 Changes Necessary (Refer to highlighted areas and recommendations.)

✓ Email sent 2-15-21
 corrected 2-16